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PROGRAMS ANALYSIS DIVISION*

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| <p>Technical Resources Branch: PA/T</p> | <p>Military-Economic Planning Branch: PA/M</p> | <p>Cost Analysis Branch: PA/C</p> | <p>Strategic Evaluation Branch: PA/S</p> |
| <p>Substantive Areas Space expenditures</p> | <p>Substantive Areas Budget and plan analysis</p> | <p>Substantive Areas Expenditure implications of military forces and projects (SCAM Program)</p> | <p>Substantive Areas Soviet strategic forces planning (Using Arsenal Exchange Model)</p> |
| <p>Science budget Military R&D program expenditures</p> | <p>Resource analysis: Military investment and output implications of alternative future military programs. (Military-Economic Planning Model)</p> | <p>USSR China East Europe</p> | <p>Military doctrine Military-political relations</p> |
| <p>R&D and space resource analysis R&D manpower measures</p> | <p>Soviet ruble prices and price formation trends in military goods.</p> | <p>Domestic costs and accounting for military equipment shipped abroad.</p> | <p>Civil defense National command and control</p> |
| <p>Relations between technological and military-economic decision environments</p> | <p>Military-industrial complex: Organization and size Role in military planning and decision-making.</p> | <p>Weapons system manning and pay factors.</p> | <p>Aggregate military manpower trends</p> |

*. The Programs Analysis Division is primarily concerned with analysis in its subject areas of the USSR. Except as noted, the adjective "Soviet" can be understood to apply to the substantive area descriptions.

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